

PROJECT MANAGEMENT & ENGINEERING

Department Goal

The goal of the Department of Project Management and Engineering for the 2006-2011 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts,
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding, erosion, and adverse impacts on water quality, and
- promote economic development and neighborhood revitalization.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, elected officials and municipal staff.

Roadway Improvements

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road upgrades, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Comprehensive Development Plan, the Official Streets and Highways Plan (OS&HP), the Transportation Improvement Program (TIP), and the Department's Pavement Management System. Criteria used in selecting roadway projects include operations and maintenance cost impact, public safety, congestion mitigation, bid readiness, and local match commitment.

Economic & Community Development

The Economic & Community Development Program addresses community transportation projects that promote economic development and neighborhood revitalization. This program includes projects such as beautification, streetscape, and landscaping that improve the aesthetics of our community and encourage redevelopment in areas needing revitalization. Criteria used in selecting Economic & Community Development Projects include those in other programs, with a focus on quality of life benefit.

Safety Improvements

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects that improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, congestion mitigation, bid readiness, road capacity, and local match commitment.

Drainage Collection

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, storm drain reconstruction, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operations and maintenance cost impact, public safety, reduction of flooding and glaciation, bid readiness and local match commitment.

Drainage Treatment

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall water quality improvements and water quality enhancement ponds. Plans and studies used for project selection include storm drainage studies, National Pollutant Discharge Elimination System (NPDES) study, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match commitment.

Public Works Miscellaneous

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and provide a local match for federally funded projects to cover non-reimbursable costs.

Communications

This category addresses capital equipment needs that support the communications system used by the Anchorage Police Department, Anchorage Fire Department, and Operations and Maintenance. Typical projects include communication tower upgrades, rehab, and replacement, and safety and equipment upgrades such as safety restraints, generators, test equipment, service monitors, fire station alerting service kits, and welders. The communications system provides area-wide benefit.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2006	100TH AVE EXTENSION - MINNESOTA DR TO KING ST		3,000	0	7,000	0	10,000
2006	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR		200	0	0	0	200
2006	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD		800	0	0	0	800
2006	36TH AVE SURFACE REHAB - C ST TO SEWARD HWY		400	0	0	0	400
2006	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST		800	0	0	0	800
2006	48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST		0	0	17,000	0	17,000
2006	6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD		400	0	0	0	400
2006	76TH AVE RECONSTRUCTION - CHAD ST TO C ST		200	0	0	0	200
2006	84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST		3,100	0	0	0	3,100
2006	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2006	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD		700	0	0	0	700
2006	ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD		0	0	10,000	0	10,000
2006	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		500	0	0	0	500
2006	BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR		4,300	0	0	0	4,300
2006	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD		600	0	0	0	600
2006	DOWLING RD RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY		0	0	45,000	0	45,000
2006	EAGLE RIVER LOOP RD UPGRADE - OLD GLENN HWY TO EAGLE RIVER RD		0	0	11,000	0	11,000
2006	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,200	2,700
2006	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD		300	0	0	0	300
2006	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2006	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	280	120	400
2006	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD		0	4,522	0	503	5,025
2006	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		1,000	0	0	0	1,000
2006	MARSTON DR/FORAKER DR RID CONSTRUCTION		1,200	0	0	0	1,200
2006	NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST		400	0	0	0	400
2006	OLD SEWARD HWY SIGNAL AT 100TH AVE		0	450	0	50	500
2006	PAVEMENT REHAB MATCHING PROGRAM		2,500	0	2,500	0	5,000
2006	RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST		0	0	1,100	0	1,100
2006	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,000	0	0	0	1,000
2006	SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP		1,100	0	9,900	0	11,000
2006	SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE		4,800	0	0	0	4,800
2006	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD		0	675	0	75	750
2006	YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL		0	0	500	0	500
Roadway Improvements TOTAL			27,800	5,647	104,920	3,008	141,375
CATEGORY: Economic/Community Development							
2006	CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS		0	5,000	0	0	5,000
2006	DOWNTOWN AREA STREET IMPROVEMENTS		500	0	0	0	500
2006	E ST AVE CORRIDOR UPGRADE SHIP CREEK TO DELANEY PARK STRIP		1,500	6,500	0	0	8,000
2006	EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD		200	0	0	0	200
2006	FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES		250	0	0	0	250
2006	KINCAID PARK ACCESS ROAD AND TRAIL		0	0	2,200	0	2,200
2006	MOUNTAIN VIEW DR CORRIDOR UPGRADE GLENN HWY TO MCCARREY ST		900	0	0	0	900
Economic/Community Development TOTAL			3,350	11,500	2,200	0	17,050

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PROJECT LIST BY DEPARTMENT

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Safety Improvements							
2006	ADA PEDESTRIAN FACILITY UPGRADES	200	200	0	0	0	200
2006	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS	550	550	0	0	0	550
2006	ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR	990	990	0	0	0	990
2006	ARDSA STREET LIGHT IMPROVEMENTS	200	200	0	0	0	200
2006	ELECTRICAL LOAD CENTER UPGRADES	50	50	0	0	0	50
2006	EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM	700	700	0	0	0	700
2006	INTERSECTION SAFETY IMPROVEMENTS	500	500	0	500	0	1,000
2006	MAPLEWOOD DR SIDEWALK - 24TH AVE TO NORTHERN LIGHTS BLVD	300	300	0	0	0	300
2006	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	500	500	0	500	0	1,000
2006	PEDESTRIAN OVERPASS REHAB AND UPGRADES	200	200	0	0	0	200
2006	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	500	0	0	0	500
Safety Improvements TOTAL			4,690	0	1,000	0	5,690
CATEGORY: Drainage - Collection							
2006	DOWNTOWN/FAIRVIEW AREA STORM DRAIN UPGRADES	900	900	0	0	0	900
2006	FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS	1,900	1,900	0	0	0	1,900
2006	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	0	140	60	200
2006	MISCELLANEOUS SMALL DRAINAGE PROJECTS	500	500	0	500	0	1,000
Drainage - Collection TOTAL			3,300	0	640	60	4,000
CATEGORY: Drainage - Treatment							
2006	WATER QUALITY IMPROVEMENTS ON STORM DRAINS	500	500	0	500	0	1,000
Drainage - Treatment TOTAL			500	0	500	0	1,000
CATEGORY: Public Works Miscellaneous							
2006	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	350	0	0	0	350
2006	MAINTENANCE AND OPERATION FACILITY	500	500	0	0	0	500
2006	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE, AND SAFETY PROJECTS	1,000	1,000	0	0	0	1,000
2006	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	1,000	1,000	0	0	0	1,000
Public Works Miscellaneous TOTAL			2,850	0	0	0	2,850
CATEGORY: Communications							
2006	REPLACE AREA-WIDE RADIO COMMUNICATIONS SYSTEM	10,000	10,000	1,000	0	0	11,000
Communications TOTAL			10,000	1,000	0	0	11,000
CATEGORY: Road Transfer Program							
2006	100TH AVE RECONSTRUCT/UPGRADE(RTP)-VICTOR RD TO POINTE RESOLUTION DRIVE	200	200	0	0	0	200
2006	36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD	0	0	0	5,500	0	5,500
2006	72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)- LAKE OTIS PKWY TO ABBOTT LOOP RD	200	200	0	0	0	200
2006	80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST	200	200	0	0	0	200
2006	88TH AVE UPGRADE (RTP)- HARTZELL RD TO LAKE OTIS PKWY	200	200	0	0	0	200
2006	BRAGAW ST SURFACE REHAB (RTP)-PROVIDENCE DR TO TUDOR RD	200	200	0	5,000	0	5,200
2006	JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR	0	0	0	6,600	0	6,600
2006	OLD KLATT RD UPGRADE (RTP)-TIMBERLANE DR TO VICTOR RD	200	200	0	9,500	0	9,700
Road Transfer Program TOTAL			1,200	0	26,600	0	27,800
TOTAL FOR 2006			53,690	18,147	135,860	3,068	210,765

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CATEGORY: Roadway Improvements							
2007	100TH AVE EXTENSION - MINNESOTA DR TO KING ST		4,100	0	0	0	4,100
2007	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD		1,800	0	0	0	1,800
2007	40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR		500	0	0	0	500
2007	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST		700	0	0	0	700
2007	48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY		500	0	0	0	500
2007	4TH AVE SURFACE REHAB - L ST TO A ST		400	0	0	0	400
2007	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY		300	0	0	0	300
2007	76TH AVE RECONSTRUCTION - CHAD ST TO C ST		2,200	0	0	0	2,200
2007	9TH AVE SURFACE REHAB - L ST TO INGRA ST		900	0	0	0	900
2007	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2007	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD		2,500	0	0	0	2,500
2007	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		600	0	0	0	600
2007	BAYSHORE WEST SUBD AREA RECONSTRUCTION RID		2,900	0	0	0	2,900
2007	BRAGAW ST SURFACE REHAB -TUDOR RD TO 48TH AVE		200	0	0	0	200
2007	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD		300	0	0	0	300
2007	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD		300	0	0	0	300
2007	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,300	2,800
2007	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY		0	3,259	0	363	3,622
2007	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY		0	472	0	53	525
2007	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD		3,000	0	0	0	3,000
2007	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2007	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD		500	0	0	0	500
2007	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	280	120	400
2007	HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD		0	450	0	50	500
2007	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP		1,900	0	0	0	1,900
2007	LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD		0	1,900	0	100	2,000
2007	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		2,000	0	0	0	2,000
2007	NORTHWOOD DR EXTENSION AND TRAFFIC CALMING - RASPBERRY RD TO DIMOND BLVD		3,500	0	0	0	3,500
2007	PAVEMENT REHAB MATCHING PROGRAM		2,500	0	2,500	0	5,000
2007	PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST		600	0	0	0	600
2007	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD		300	0	0	0	300
2007	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR		400	0	0	0	400
2007	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,000	0	0	0	1,000
2007	SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE		500	0	0	0	500
2007	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR		3,900	0	0	0	3,900
Roadway Improvements TOTAL			38,800	6,081	3,420	3,046	51,347
CATEGORY: Economic/Community Development							
2007	42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO PIPER ST		200	0	0	0	200
2007	CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS		100	9,000	0	0	9,100
2007	E ST AVE CORRIDOR UPGRADE SHIP CREEK TO DELANEY PARK STRIP		0	2,000	0	0	2,000
2007	FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES		250	0	0	0	250
2007	SMALL BOAT HARBOR ACCESS AT SHIP CREEK AND PEDESTRIAN SAFETY IMPROVEMENT		0	900	0	0	900
Economic/Community Development TOTAL			550	11,900	0	0	12,450

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YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Safety Improvements							
2007	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2007	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2007	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2007	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2007	EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM		700	0	0	0	700
2007	INTERSECTION SAFETY IMPROVEMENTS		500	0	500	0	1,000
2007	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		500	0	500	0	1,000
2007	PEDESTRIAN OVERPASS REHAB AND UPGRADES		1,500	0	0	0	1,500
2007	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
Safety Improvements TOTAL			4,700	0	1,000	0	5,700
CATEGORY: Drainage - Collection							
2007	121ST AVE STORM - MARY DR TO ELLEN CIR		200	0	0	0	200
2007	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD		200	0	0	0	200
2007	FISH CREEK IMPROVEMENT-C ST TO LAKE OTIS PKWY		500	0	0	0	500
2007	KING ST STORM - 100TH AVE TO 104TH AVE		300	0	0	0	300
2007	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	140	60	200
2007	MISCELLANEOUS SMALL DRAINAGE PROJECTS		500	0	500	0	1,000
2007	OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION		120	0	0	0	120
Drainage - Collection TOTAL			1,820	0	640	60	2,520
CATEGORY: Drainage - Treatment							
2007	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND		300	0	0	0	300
2007	WATER QUALITY IMPROVEMENTS ON STORM DRAINS		500	0	500	0	1,000
Drainage - Treatment TOTAL			800	0	500	0	1,300
CATEGORY: Public Works Miscellaneous							
2007	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS		350	0	0	0	350
2007	MAINTENANCE AND OPERATION FACILITY		500	0	0	0	500
2007	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE, AND SAFETY PROJECTS		1,000	0	0	0	1,000
2007	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		600	0	0	0	600
Public Works Miscellaneous TOTAL			2,450	0	0	0	2,450
CATEGORY: Communications							
2007	REPLACE AREA WIDE RADIO COMMUNICATIONS SYSTEM		5,000	1,000	0	0	6,000
Communications TOTAL			5,000	1,000	0	0	6,000
CATEGORY: Road Transfer Program							
2007	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD		0	0	300	0	300
Road Transfer Program TOTAL			0	0	300	0	300
TOTAL FOR 2007			54,120	18,981	5,860	3,106	82,067

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CATEGORY: Roadway Improvements							
2008	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR	400	400	0	0	0	400
2008	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD	7,300	7,300	0	0	0	7,300
2008	36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR	400	400	0	0	0	400
2008	40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR	1,000	1,000	0	0	0	1,000
2008	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST	400	400	0	0	0	400
2008	48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY	300	300	0	0	0	300
2008	4TH AVE SURFACE REHAB - L ST TO A ST	300	300	0	0	0	300
2008	6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD	2,800	2,800	0	0	0	2,800
2008	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY	600	600	0	0	0	600
2008	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	600	600	0	0	0	600
2008	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP	600	600	0	0	0	600
2008	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -	400	400	0	0	0	400
2008	ALASKA RAILROAD CROSSING REHABS	500	500	0	0	0	500
2008	ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE	300	300	0	0	0	300
2008	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	600	0	0	0	600
2008	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD	400	400	0	0	0	400
2008	DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD	500	500	0	0	0	500
2008	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST	600	600	0	0	0	600
2008	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	0	500	2,400	2,900
2008	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR	400	400	0	0	0	400
2008	FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY	130	130	5,850	0	520	6,500
2008	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	0	140	60	200
2008	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD	200	200	0	0	0	200
2008	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	0	280	120	400
2008	LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR	300	300	0	0	0	300
2008	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	3,000	3,000	0	0	0	3,000
2008	NORTHWOOD DR EXTENSION AND TRAFFIC CALMING - RASPBERRY RD TO DIMOND BLVD	7,900	7,900	0	0	0	7,900
2008	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	400	400	0	0	0	400
2008	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	500	500	0	0	0	500
2008	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR	120	120	0	0	0	120
2008	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES	1,500	1,500	0	0	0	1,500
2008	SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE	600	600	0	0	0	600
2008	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD	0	0	450	0	50	500
Roadway Improvements TOTAL			33,050	6,300	920	3,150	43,420
CATEGORY: Economic/Community Development							
2008	42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO PIPER ST	200	200	0	0	0	200
2008	EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD	1,400	1,400	0	0	0	1,400
2008	VAN BUREN ST/HARDING DR CIRCULATION AND ACCESS IMPROVEMENTS	200	200	0	0	0	200
Economic/Community Development TOTAL			1,800	0	0	0	1,800
CATEGORY: Safety Improvements							
2008	ADA PEDESTRIAN FACILITY UPGRADES	200	200	0	0	0	200
2008	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS	550	550	0	0	0	550
2008	ARDSA STREET LIGHT IMPROVEMENTS	200	200	0	0	0	200
2008	CBD TRAFFIC SIGNAL REPLACEMENT	2,000	2,000	0	0	0	2,000
2008	ELECTRICAL LOAD CENTER UPGRADES	50	50	0	0	0	50
2008	EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM	700	700	0	0	0	700
2008	INTERSECTION SAFETY IMPROVEMENTS	900	900	0	900	0	1,800
2008	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	500	500	0	500	0	1,000
2008	PEDESTRIAN OVERPASS REHAB AND UPGRADES	500	500	0	0	0	500
2008	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	500	0	0	0	500
Safety Improvements TOTAL			6,100	0	1,400	0	7,500

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Capital Improvement Program
PROJECT LIST BY DEPARTMENT

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Drainage - Collection							
2008	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION		200	0	0	0	200
2008	FISH CREEK IMPROVEMENT-C ST TO LAKE OTIS PKWY		500	0	0	0	500
2008	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	140	60	200
2008	MISCELLANEOUS SMALL DRAINAGE PROJECTS		500	0	500	0	1,000
Drainage - Collection TOTAL			1,200	0	640	60	1,900
CATEGORY: Drainage - Treatment							
2008	WATER QUALITY IMPROVEMENTS ON STORM DRAINS		500	0	500	0	1,000
Drainage - Treatment TOTAL			500	0	500	0	1,000
CATEGORY: Public Works Miscellaneous							
2008	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS		350	0	0	0	350
2008	MAINTENANCE AND OPERATION FACILITY		2,500	0	0	0	2,500
2008	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE, AND SAFETY PROJECTS		1,000	0	0	0	1,000
2008	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		600	0	0	0	600
Public Works Miscellaneous TOTAL			4,450	0	0	0	4,450
CATEGORY: Road Transfer Program							
2008	88TH AVE UPGRADE (RTP)- HARTZELL RD TO LAKE OTIS PKWY		0	1,683	0	187	1,870
2008	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD		0	0	600	0	600
Road Transfer Program TOTAL			0	1,683	600	187	2,470
TOTAL FOR 2008			47,100	7,983	4,060	3,397	62,540

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2009	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST		300	0	0	0	300
2009	36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR		400	0	0	0	400
2009	40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST		3,600	0	0	0	3,600
2009	48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY		2,400	0	0	0	2,400
2009	48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST		500	0	0	0	500
2009	4TH AVE SURFACE REHAB - L ST TO A ST		1,800	0	0	0	1,800
2009	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY		600	0	0	0	600
2009	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP		400	0	0	0	400
2009	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -		800	0	0	0	800
2009	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2009	ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE		500	0	0	0	500
2009	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		600	0	0	0	600
2009	BRAGAW ST SURFACE REHAB -TUDOR RD TO 48TH AVE		900	0	0	0	900
2009	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD		400	0	0	0	400
2009	CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD		400	0	0	0	400
2009	DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD		4,400	0	0	0	4,400
2009	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST		400	0	0	0	400
2009	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,500	3,000
2009	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR		300	0	0	0	300
2009	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2009	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	280	120	400
2009	HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD		0	585	0	65	650
2009	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR		500	0	0	0	500
2009	LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD		0	7,470	0	830	8,300
2009	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		4,000	0	0	0	4,000
2009	LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE		500	0	0	0	500
2009	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST		400	0	0	0	400
2009	PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD		1,500	0	0	0	1,500
2009	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR		2,400	0	0	0	2,400
2009	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,500	0	0	0	1,500
2009	SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE		2,400	0	0	0	2,400
2009	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD		500	0	0	0	500
2009	TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE		500	0	0	0	500
2009	WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD		0	450	0	50	500
Roadway Improvements TOTAL			33,400	8,505	920	3,625	46,450
CATEGORY: Economic/Community Development							
2009	42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO PIPER ST		900	0	0	0	900
Economic/Community Development TOTAL			900	0	0	0	900
CATEGORY: Safety Improvements							
2009	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2009	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2009	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2009	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2009	INTERSECTION SAFETY IMPROVEMENTS		900	0	900	0	1,800
2009	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		500	0	500	0	1,000
2009	PEDESTRIAN OVERPASS REHAB AND UPGRADES		500	0	0	0	500
2009	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
Safety Improvements TOTAL			3,400	0	1,400	0	4,800

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Drainage - Collection							
2009	121ST AVE STORM - MARY DR TO ELLEN CIR		800	0	0	0	800
2009	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD		800	0	0	0	800
2009	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION		500	0	0	0	500
2009	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION		100	0	0	0	100
2009	FISH CREEK IMPROVEMENT-C ST TO LAKE OTIS PKWY		500	0	0	0	500
2009	LOWER HILLSIDE AREA STORM DRAINAGE		0	0	140	60	200
2009	MISCELLANEOUS SMALL DRAINAGE PROJECTS		500	0	500	0	1,000
2009	OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION		600	0	0	0	600
Drainage - Collection TOTAL			3,800	0	640	60	4,500
CATEGORY: Drainage - Treatment							
2009	80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEMENT POND		200	0	0	0	200
2009	WATER QUALITY IMPROVEMENTS ON STORM DRAINS		500	0	500	0	1,000
Drainage - Treatment TOTAL			700	0	500	0	1,200
CATEGORY: Public Works Miscellaneous							
2009	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS		350	0	0	0	350
2009	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE, AND SAFETY PROJECTS		1,000	0	0	0	1,000
2009	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT		600	0	0	0	600
Public Works Miscellaneous TOTAL			1,950	0	0	0	1,950
CATEGORY: Road Transfer Program							
2009	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD		0	0	400	0	400
Road Transfer Program TOTAL			0	0	400	0	400
TOTAL FOR 2009			44,150	8,505	3,860	3,685	60,200

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Capital Improvement Program
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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2010	32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR		2,400	0	0	0	2,400
2010	33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY		400	0	0	0	400
2010	36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR		1,200	0	0	0	1,200
2010	40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR		1,600	0	0	0	1,600
2010	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST		400	0	0	0	400
2010	72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY		4,000	0	0	0	4,000
2010	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY		200	0	0	0	200
2010	7TH AVE SURFACE REHAB - L ST TO A ST		400	0	0	0	400
2010	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -		600	0	0	0	600
2010	ALASKA RAILROAD CROSSING REHABS		500	0	0	0	500
2010	ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE		400	0	0	0	400
2010	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION		600	0	0	0	600
2010	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD		3,400	0	0	0	3,400
2010	COLLINS WAY/64TH AVE/CRANBERRY RD UPGRADE JEWEL LAKE RD TO RASPBERRY RD		400	0	0	0	400
2010	CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD		400	0	0	0	400
2010	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB		0	0	500	2,600	3,100
2010	ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR		1,800	0	0	0	1,800
2010	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	140	60	200
2010	HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD		2,000	0	0	0	2,000
2010	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION		0	0	280	120	400
2010	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR		200	0	0	0	200
2010	LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR		900	0	0	0	900
2010	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES		6,000	0	0	0	6,000
2010	LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE		1,000	0	0	0	1,000
2010	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST		200	0	0	0	200
2010	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT		400	0	0	0	400
2010	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE		300	0	0	0	300
2010	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE		400	0	0	0	400
2010	PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR		1,000	0	0	0	1,000
2010	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES		1,500	0	0	0	1,500
2010	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD		600	0	0	0	600
2010	TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE		600	0	0	0	600
Roadway Improvements TOTAL			33,800	0	920	2,780	37,500
CATEGORY: Economic/Community Development							
2010	VAN BUREN ST/HARDING DR CIRCULATION AND ACCESS IMPROVEMENTS		2,670	0	0	0	2,670
Economic/Community Development TOTAL			2,670	0	0	0	2,670
CATEGORY: Safety Improvements							
2010	ADA PEDESTRIAN FACILITY UPGRADES		200	0	0	0	200
2010	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS		550	0	0	0	550
2010	ARDSA STREET LIGHT IMPROVEMENTS		200	0	0	0	200
2010	ELECTRICAL LOAD CENTER UPGRADES		50	0	0	0	50
2010	INTERSECTION SAFETY IMPROVEMENTS		900	0	900	0	1,800
2010	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB		500	0	500	0	1,000
2010	PEDESTRIAN OVERPASS REHAB AND UPGRADES		500	0	0	0	500
2010	TRAFFIC CALMING AND SAFETY IMPROVEMENTS		500	0	0	0	500
Safety Improvements TOTAL			3,400	0	1,400	0	4,800

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Drainage - Collection							
2010	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION	500	0	0	0	0	500
2010	EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION	600	0	0	0	0	600
2010	FISH CREEK IMPROVEMENT-C ST TO LAKE OTIS PKWY	500	0	0	0	0	500
2010	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	200	0	0	0	0	200
2010	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	140	60	0	200
2010	MISCELLANEOUS SMALL DRAINAGE PROJECTS	500	0	500	0	0	1,000
Drainage - Collection TOTAL			2,300	0	640	60	3,000
CATEGORY: Drainage - Treatment							
2010	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND	2,000	0	0	0	0	2,000
2010	WATER QUALITY IMPROVEMENTS ON STORM DRAINS	500	0	500	0	0	1,000
Drainage - Treatment TOTAL			2,500	0	500	0	3,000
CATEGORY: Public Works Miscellaneous							
2010	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	0	0	0	0	350
2010	RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE, AND SAFETY PROJECTS	1,000	0	0	0	0	1,000
2010	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	600	0	0	0	0	600
Public Works Miscellaneous TOTAL			1,950	0	0	0	1,950
CATEGORY: Road Transfer Program							
2010	88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD	0	0	5,000	0	0	5,000
Road Transfer Program TOTAL			0	0	5,000	0	5,000
TOTAL FOR 2010			46,620	0	8,460	2,840	57,920

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
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PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2011	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	900	900	0	0	0	900
2011	33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY	600	600	0	0	0	600
2011	76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY	2,800	2,800	0	0	0	2,800
2011	7TH AVE SURFACE REHAB - L ST TO A ST	600	600	0	0	0	600
2011	88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP	3,600	3,600	0	0	0	3,600
2011	92ND AVE UPGRADE - MINNESOTA DR TO KING ST -	8,000	8,000	0	0	0	8,000
2011	ALASKA RAILROAD CROSSING REHABS	500	500	0	0	0	500
2011	ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE	2,800	2,800	0	0	0	2,800
2011	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	600	600	0	0	0	600
2011	COLLINS WAY/64TH AVE/CRANBERRY RD UPGRADE JEWEL LAKE RD TO RASPBERRY RD	600	600	0	0	0	600
2011	CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD	1,000	1,000	0	0	0	1,000
2011	DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST	2,000	2,000	0	0	0	2,000
2011	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	0	0	0	500	2,700	3,200
2011	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	0	140	60	200
2011	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	0	0	0	280	120	400
2011	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	1,600	1,600	0	0	0	1,600
2011	LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	6,000	6,000	0	0	0	6,000
2011	LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE	2,000	2,000	0	0	0	2,000
2011	MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST	1,400	1,400	0	0	0	1,400
2011	OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	1,800	1,800	0	0	0	1,800
2011	PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE	1,600	1,600	0	0	0	1,600
2011	RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES	1,500	1,500	0	0	0	1,500
2011	TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD	400	400	0	0	0	400
2011	TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE	400	400	0	0	0	400
Roadway Improvements TOTAL			40,700	0	920	2,880	44,500
CATEGORY: Safety Improvements							
2011	ADA PEDESTRIAN FACILITY UPGRADES	200	200	0	0	0	200
2011	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS	550	550	0	0	0	550
2011	ARDSA STREET LIGHT IMPROVEMENTS	200	200	0	0	0	200
2011	ELECTRICAL LOAD CENTER UPGRADES	50	50	0	0	0	50
2011	INTERSECTION SAFETY IMPROVEMENTS	900	900	0	900	0	1,800
2011	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	500	500	0	500	0	1,000
2011	PEDESTRIAN OVERPASS REHAB AND UPGRADES	500	500	0	0	0	500
2011	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	500	500	0	0	0	500
Safety Improvements TOTAL			3,400	0	1,400	0	4,800
CATEGORY: Drainage - Collection							
2011	CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION	500	500	0	0	0	500
2011	FISH CREEK IMPROVEMENT-C ST TO LAKE OTIS PKWY	500	500	0	0	0	500
2011	LOWER HILLSIDE AREA STORM DRAINAGE	0	0	0	140	60	200
2011	MISCELLANEOUS SMALL DRAINAGE PROJECTS	500	500	0	500	0	1,000
Drainage - Collection TOTAL			1,500	0	640	60	2,200
CATEGORY: Drainage - Treatment							
2011	WATER QUALITY IMPROVEMENTS ON STORM DRAINS	500	500	0	500	0	1,000
Drainage - Treatment TOTAL			500	0	500	0	1,000
CATEGORY: Public Works Miscellaneous							
2011	AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	350	350	0	0	0	350
2011	SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	600	600	0	0	0	600
Public Works Miscellaneous TOTAL			950	0	0	0	950
TOTAL FOR 2011			47,050	0	3,460	2,940	53,450

TOTAL: *PROJECT MANAGEMENT & ENGINEERING* 292,730 53,616 161,560 19,036 526,942

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>DOWLING RD RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY This project would reconstruct and extend this major arterial route, completing a major east/west transportation corridor for cars, transit, freight, and pedestrians. Full project funding for this state owned facility is proposed for 2006 as a state grant.</p>	S= 45,000	500.0 0.0	Taku/Campbell
<p>OLD SEWARD HWY SIGNAL AT 100TH AVE This project will install a traffic signal at the intersection. Design has been funded with local bonds. Construction funding is proposed for 2006 through the AMATS program. Construction will be coordinated with the state's C Street extension project between Dimond Blvd and O'Malley Rd and the municipal project to connect 100th Avenue between Minnesota Dr and King St.</p>	D= 50 F= 450	20.0 0.0	Bayshore/Klatt
<p>100TH AVE EXTENSION - MINNESOTA DR TO KING ST Upgrade collector street to urban standards. Improvements are expected to (Continued on Next Page)</p>	S= 7,000 B= 3,000	140.0 246.0	Bayshore/Klatt
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>100TH AVE EXTENSION - MINNESOTA DR TO KING ST (Continued) include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. Design, easement acquisition, and utility phases have been funded. Phase I construction funding is proposed for 2006 with phase II construction funding to follow in 2007. Both phases will connect to the ADOT C Street extension project between Dimond Blvd and O'Malley Rd, which is under construction and expected to open in 2006.</p> <p>ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD A design study for this route indicates an immediate need for a 5-lane road section. Design phase efforts have been funded. Easement acquisition, utility relocation, and construction funding is proposed for 2006 as a state legislative grant.</p> <p>LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. (Continued on Next Page)</p>	<p>S= 10,000</p> <p>D= 503 F= 4,522</p>	<p>30.0 0.0</p> <p>10.0 0.0</p>	<p>Midtown Spenard</p> <p>Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD (Continued) Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design, easement acquisition and utility phases have been funded with local bonds. Construction funding is proposed for 2006 through the AMATS program. This project also includes upgrading 88th Avenue between Toloff St and Lake Otis Pkwy and upgrades to several intersections may be included.</p> <p>RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST This project will construct a missing minor arterial link in conjunction with a bond funding municipal project between Rovenna Street and Arctic Boulevard. A design study has been completed for work in this state right-of-way. Design, utility, easement acquisition, and partial construction (Continued on Next Page)</p>	S= 1,100		Taku/Campbell
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST (Continued) estion. Full project funding is proposed in 2006 as a state grant. 2009 funding provides a local construction match and shows O&M impact of ownership and maintenance.</p> <p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy Additional state grants will be requested.</p> <p>SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP Construct safety improvements to be identified in the preliminary engineering phase. Preliminary engineering has been funded. Future funding is being pursued from (Continued on Next Page)</p>	<p>S= 500 O= 2,200</p> <p>S= 9,900 B= 1,100</p>	<p>125.0 90.2</p>	<p>Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)</p> <p>North Star Spenard</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP (Continued) the state legislature with full funding proposed for 2006. Funding is also being pursued through AMATS. Project design will explore a possible reconfiguration from a 4-lane section to a 3-lane section, and a possible 36th Ave/Spenard Rd Couplet connection at Minnesota Drive.</p> <p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR This project will address deteriorating pavement on a collector road, also providing access to Bayshore Elementary School. Improvements are expected to include pavement removal or replacement, as well as upgrades and reconstruction of curbs and pedestrian facilities. Some road reconstruction may also be required at the south end. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006. Road, storm, and sidewalk work on (Continued on Next Page)</p>	B= 4,300	50.0 352.6	Bayshore/Klatt
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR (Continued) Ensign Drive has been added to the project.</p> <p>NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST This project will construct surface rehabilitation improvements on an arterial street. Improvements are expected to include pavement overlay or replacement. ADA and drainage improvements may also be included. Design funding has been funded and a 2005 state pavement rehab 50/50 program will be used to partially fund this project. Construction funding is proposed for 2006. The project may also include signal loop rehabilitation and an extended left turn lane at UAA Drive.</p> <p>84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improvements are expected to include pavement, curbs (Continued on Next Page)</p>	<p>B= 400</p> <p>B= 3,100</p>	<p>110.0 32.8</p> <p>50.0 254.2</p>	<p>Airport Heights Rogers Park University Area</p> <p>Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST (Continued) lighting, storm drains, pedestrian facilities and landscaping. Project design easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006.</p> <p>PAVEMENT REHAB MATCHING PROGRAM This proposed funding program closely matches the one funded by the legislature in 2005. The proposed funding partnership is 50/50 with the state and project priorities will be established by Street Maintenance, Traffic and Project Management and Engineering, with input from elected officials and the public.</p> <p>ALASKA RAILROAD CROSSING REHABS This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right of way. Reimbursement funding (Continued on Next Page)</p>	<p>S= 2,500 B= 2,500</p> <p>B= 500</p>	<p>0.0 205.0</p> <p>0.0 41.0</p>	<p>Areawide</p> <p>ARDSA Councils</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued) proposed annually. Several RID's have been requested and petitioning will continue. RID's approved by property owners which require additional CIP funding are listed separately in the CIP. Portions of this funding will be used to fund municipal and property owner shares of project costs.</p> <p>6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD This project will address deteriorating pavement on a collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Design efforts have been funded and easement acquisition and utility funding is proposed for 2006. Construction funding is proposed for 2008.</p>	B= 400	0.0 32.8	Northeast
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction are also anticipated. Design study efforts have been funded and design, easement acquisition, and utility funding is proposed for 2006. Construction funding is proposed for 2007, also with local roal bonds.</p>	B= 700	0.0 57.4	Midtown Spenard Taku/Campbell
<p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.</p>	B= 500	0.0 41.0	ARDSA Councils
<p>36TH AVE SURFACE REHAB - C ST TO SEWARD HWY This project will provide surface rehabilita- tion on this arterial street. Improvements are expected to include pavement replacement or overlay, ADA improvements, and road and (Continued on Next Page)</p>	B= 400	67.0 32.8	Midtown
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>36TH AVE SURFACE REHAB - C ST TO SEWARD HWY (Continued) curb reconstruction where required. Design and partial construction funding has been provided with local bonds and a 2005 matching state grant. Construction funding is proposed for 2006. Improvements are also expected to include signal loop rehabilitation.</p> <p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually as a combination of state grants and local road mill levies.</p> <p>76TH AVE RECONSTRUCTION - CHAD ST TO C ST This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian facilities, pavement, street lighting, storm (Continued on Next Page)</p>	<p>S= 140 O= 60</p> <p>B= 200</p>	<p>0.0 16.4</p>	<p>Girdwood Valley Turnagain Arm</p> <p>Taku/Campbell</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>76TH AVE RECONSTRUCTION - CHAD ST TO C ST (Continued) drains, and landscaping. Design has been funded and easement acquisition and utility utility phase funding is proposed for 2006. Construction funding is proposed for 2007. A 2005 state grant funded pedestrian facilites to be constructed with the project.</p> <p>SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006.</p> <p>40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST This project would construct a major local road to urban collector standards. The draft LRTP proposes a reclassification to collector street status in the OS&HP. Design funding is proposed for 2006 with final (Continued on Next Page)</p>	<p>B= 4,800</p> <p>B= 800</p>	<p>96.0 393.6</p> <p>0.0 65.6</p>	<p>Abbott Loop</p> <p>University Area</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST (Continued) design, easement acquisition, and utility phase fundign to follow in 2007 and 2008. Construction funding is proposed for 2009. Funding is contingent upon reclassification as a collector route.</p> <p>YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL Road and drainage improvements adjacent to new Eagle River High School frontage. Design and partial construction phase funding was provided with a 2005 state grant. The 2006 funding would complete construction funding.</p> <p>HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.</p>	<p>S= 500</p> <p>S= 280 O= 120</p>		<p>South Fork (E.R.)</p> <p>Bear Valley Glen Alps Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD Upgrade existing collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Project design has been funded and easement acquisition and utility funding is proposed for 2006 and 2007. Construction funding is proposed for 2008.</p>	B= 800	0.0 65.6	Spenard Turnagain
<p>32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR This project will upgrade a local road to collector standards. The draft LRTP proposes reclassification as a collector street. Improvements are expected to include pavement curbs, pedestrian facilities, and landscaping Preliminary Engineering and design has been funded and the public involvement process is expected to begin in 2005. Final design funding is proposed for 2006 with easement acquisition and utility funding to follow in 2008. Construction funding is proposed for 2010. Future funding is contingent upon (Continued on Next Page)</p>	B= 200	0.0 16.4	Scenic Foothills
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR (Continued) reclassification as a collector street.</p> <p>MARSTON DR/FORAKER DR RID CONSTRUCTION Property owners have approved a Road Improvement District (RID) to construct these local roads near Lyn Ary Park. Water and Sewer Improvement Districts have also been approved and created by the Assembly. Design funding has been provided and construction funding is proposed for 2006</p> <p>WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD Upgrade collector street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, landscaping street lighting, storm drains, and pedestrian facilities. Design study has been funded. and design funding is proposed for 2006. Easement acquisition and utility phase funding is proposed for 2008 and 2009. Construction funding is estimated at \$5,250,000 but is not currently programmed. (Continued on Next Page)</p>	<p>B= 1,200</p> <p>D= 75 F= 675</p>	<p>36.0 98.4</p>	<p>Turnagain</p> <p>Government Hill</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Community/Economic Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MOUNTAIN VIEW DR CORRIDOR UPGRADE GLENN HWY TO MCCARREY ST This project will design and construct streetscape beautification improvements.</p>	B= 900	55.0 73.8	Mountain View
<p>EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&HP or designation as a priority community development project. Project design has been funded with road bonds and a 2005 state grant. Easement and utility phase funding is proposed for 2006 with construction funding to follow in 2008.</p>	B= 200	0.0 16.4	Northeast
<p>DOWNTOWN AREA STREET IMPROVEMENTS This project will provide street improvements to compliment the Convention Center.</p>	B= 500	10.0 41.0	Downtown
<p>KINCAID PARK ACCESS ROAD AND TRAIL This project would complete funding for the access road into Kincaid Park. The total project cost, including the trail improve- (Continued on Next Page)</p>	S= 2,200	20.0 0.0	Sand Lake
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Community/Economic Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>KINCAID PARK ACCESS ROAD AND TRAIL (Continued) ments is estimated at \$7.5 million and \$5.3 million has been funded with a combination of local bonds, a federal earmark, and a 2005 state grant. Construction is expected to start in 2005 on both road and trail work. If the 2006 grant is received, construction of the final road improvements should start in 2006.</p> <p>E ST AVE CORRIDOR UPGRADE SHIP CREEK TO DELANEY PARK STRIP This project will construct streetscape enhancements to these arterial and collector routes. Design funding has been provided for the E Street efforts. Easement acquisition, utility, and construction start up funding is proposed for 2006. Final construction funding is proposed for 2007.</p> <p>CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS This project will construct road improvements related to the proposed Muldoon Area Town (Continued on Next Page)</p>	<p>B= 1,500 F= 6,500</p> <p>F= 5,000</p>	<p>50.0 123.0</p> <p>35.0 0.0</p>	<p>Downtown</p> <p>Northeast</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Community/Economic Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS (Continued) Center at the DeBarr Road and Muldoon Road. Improvements are expected to include pavement curbs, pedestrian facilities, landscaping, street lighting, and signalization. Design and easement acquisition phases have been funded with local bonds. Construction funding has been provided for the Muldoon Rd/16th Avenue intersection work and the Muldoon Middle School access road. 2007 bond funding provides a local construction match and includes O&M budget impact of the new road. The other funding for 2006 and 2007 is for anticipated federal earmarks.</p> <p>FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES This project will construct pedestrian and street amenities. Design and community involvement phases have been funded. Construction funding is proposed for 2006 and 2007. Specific improvements will be identified in the public involvement process with (Continued on Next Page)</p>	<p>B= 250</p>	<p>10.0 20.5</p>	<p>Fairview</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Community/Economic Development	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES (Continued) coordination with Traffic and Transit. -----	-----	-----	-----
Sub-Total (s)	S= 2,200 B= 3,350 F= 11,500		
Category Total	17,050	180.0 274.7	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities and the Municipal Traffic Department. Funding is proposed annually as a 50/50 funding partnership with the state.</p> <p>ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. Traffic communication equipment may also be included.</p> <p>ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR A design study indicates a right turn lane on the north side of Tudor Road for traffic turning west is needed immediately. Design, (Continued on Next Page)</p>	<p>S= 500 B= 500</p> <p>B= 550</p> <p>B= 990</p>	<p>15.0 41.0</p> <p>10.0 45.1</p> <p>5.0 81.2</p>	<p>ARDSA Councils</p> <p>Midtown Spenard</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR (Continued) easement acquisition, and utility funding has been identified. Final construction phase funding is proposed for 2006.</p> <p>MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually as a 50/50 funding partnership with the state.</p> <p>ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.</p> <p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific (Continued on Next Page)</p>	<p>S= 500 B= 500</p> <p>B= 200</p> <p>B= 500</p>	<p>10.0 41.0</p> <p>10.0 16.4</p> <p>20.0 41.0</p>	<p>ARDSA Councils</p> <p>ARDSA Councils</p> <p>Airport Heights ARDSA Councils Russian Jack Park</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS (Continued) improvements will be identified and prioritized by the Traffic Department. Initial design funding has been provided. Design and construction funding is proposed annually. Priority Improvements include Airport Heights, Rogers Park, and Russian Jack areas.</p> <p>MAPLEWOOD DR SIDEWALK - 24TH AVE TO NORTHERN LIGHTS BLVD This project would construct a missing link sidewalk, probably along the west side of Maplewood Drive. Design has been funded. Construction funding is proposed for 2006.</p> <p>PEDESTRIAN OVERPASS REHAB AND UPGRADES This annual program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually starting in 2008.</p>	<p>B= 300</p> <p>B= 200</p>	<p>10.0 24.6</p> <p>0.0 16.4</p>	<p>Rogers Park</p> <p>Rogers Park</p> <p>ARDSA Councils</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance & Traffic Engineering. Design and construction funding is proposed annually.</p> <p>ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific locations will be identified annually by Street Maintenance and Traffic.</p> <p>EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM This project will install a signal preempt capability for emergency vehicles with the goal of improving response time. Annual funding is proposed 2006-2008.</p>	<p>B= 200</p> <p>B= 50</p> <p>B= 700</p>	<p>10.0 16.4</p> <p>0.0 4.1</p> <p>30.0 57.4</p>	<p>ARDSA Councils</p> <p>ARDSA Councils</p> <p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total (s)	S= 1,000 B= 4,690		
Category Total	5,690	120.0 384.6	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually with a 50/50 funding partnership with the state.</p> <p>DOWNTOWN/FAIRVIEW AREA STORM DRAIN UPGRADES This project will replace undersized and deteriorated storm drains in the Downtown/Fairview area. Design has been funded and construction funding is proposed for 2006.</p> <p>FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS This phase will construct water quality improvements along Fish Creek from Hermit Park near Northern Lights Boulevard to Midtown Park near the Old Seward Highway. Improvements are expected to include oil and grit separators and water quality enhancement ponds. Design, easement acquisition, and (Continued on Next Page)</p>	<p>S= 500 B= 500</p> <p>B= 900</p> <p>B= 1,900</p>	<p>0.0 41.0</p> <p>0.0 73.8</p> <p>30.0 155.8</p>	<p>ARDSA Councils</p> <p>Downtown Fairview</p> <p>Midtown Spenard</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>WATER QUALITY IMPROVEMENTS ON STORM DRAINS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Funding is proposed annually and a 50/50 funding partnership with the state is proposed.</p> <p>-----</p>	<p>S= 500 B= 500</p>	<p>15.0 41.0</p>	<p>ARDSA Councils</p> <p>-----</p>
<p>Sub-Total (s)</p>	<p>S= 500 B= 500</p>		
<p>Category Total</p>	<p>1,000</p>	<p>15.0 41.0</p>	
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT Program would develop new snow disposal sites and upgrade existing facilities. Costs would include site acquisition, development, and upgrades that improve efficiency of snow disposal activities of Street Maintenance.	B= 1,000	20.0 82.0	ARDSA Councils
MAINTENANCE AND OPERATION FACILITY Project would develop a new facility for maintenance and operations. Design study and site selection is proposed for 2006; design funding for 2007; construction in 2008.	B= 500	0.0 41.0	ARDSA Councils
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Sub-Total(s)	B= 2,850		
Category Total	2,850	20.0 237.1	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Communications	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>REPLACE AREAWIDE RADIO COMMUNICATIONS SYSTEM Replace municipal trunked 2-way radios and controllers; will interface with the Alaska Land Mobile Radio used by State, Federal and municipal agencies nearby.</p> <p>-</p> <p>Funding requested would complete funding of a Master Plan to provide infrastructure upgrades to improve areawide coverage and interoperability between State, Federal and municipal agencies and all internal departments and agencies within government agencies, e.g., Police, Fire, Emergency Medical Services, Public Health, Disaster/Emergency Management.</p> <p>-</p> <p>Project is expected to be complete in 2007.</p>	<p>B= 10,000 F= 1,000</p>	<p>0.0 1,144.0</p>	<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Communications	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total (s)	B= 10,000 F= 1,000		
Category Total	11,000	0.0 144.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>100TH AVE RECONSTRUCT/UPGRADE (RTP)-VICTOR RD TO POINTE RESOLUTION DRIVE</p> <p>This project will reconstruct 100th Avenue between Victor Road and Bayshore Drive and upgrade 100th Avenue between Bayshore Drive and Pointe Resolution Drive. Design, utility easement acquisition, and construction funding was provided with a 2005 state grant. Funding in 2006 provides a local match and shows O&M budget impact of the project. The segment between Victor Road and Bayshore Drive is state owned and transfer of ownership and maintenance to the municipality is anticipated, and subject to written agreement with the state.</p>	B= 200	150.0 16.4	Bayshore/Klatt
<p>72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)-LAKE OTIS PKWY TO ABBOTT LOOP RD</p> <p>This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition (Continued on Next Page)</p>	B= 200	190.0 16.4	Abbott Loop
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)- LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) utility, and construction funding was provided in a 2005 state grant. 2006 funding will provide a local construction match and include O&M impact, assuming the Municipality will take over ownership and maintenance upon project completion. Transfer of the project is subject to a written agreement with the state.</p> <p>80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition utility, and construction funding was provided with a 2005 state grant. 2006 funding will provide a local construction match and include O&M budget impact, assuming owner- (Continued on Next Page)</p>	<p align="center">B= 200</p>	<p align="center">72.0 16.4</p>	<p align="center">Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST (Continued) ship is transferred from the state. Transfer is subject to completion of a written agreement with the state. The draft LRTP recommends reclassification as a collector.</p> <p>88TH AVE UPGRADE (RTP)- HARTZELL RD TO LAKE OTIS PKWY This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Improvements have been completed between Hartzell Road and Tolof Street. 2006 funding will provide a local match for AMATS funding for construction. Ownership and maintenance of the road will transfer to the Municipality upon completion of the improvements.</p>	<p>B= 200</p>	<p>65.0 16.4</p>	<p>Abbott Loop</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>OLD KLATT RD UPGRADE (RTP)-TIMBERLANE DR TO VICTOR RD This project will upgrade a state owned collector route to urban standards. Improvements are expected to include pavement curbs, storm drainage, street lighting, and pedestrian facilities on both side. Full project funding is proposed for 2006 as a state grant. The transfer of ownership and maintenance is anticipated upon completion of the project.</p> <p>BRAGAW ST SURFACE REHAB (RTP)-PROVIDENCE DR TO TUDOR RD This project will provide surface rehab improvements on a state owned route. Specific improvements are expected to include pavement replacement, some curb and road base reconstruction, storm drain reconstruction, and completion of pedestrian facilities on both sides. 2006 funding is for a local match, assuming that the state provides funding for the project. The municipality will accept the project for ownership and maintenance upon (Continued on Next Page)</p>	<p>S= 9,500 B= 200</p> <p>S= 5,000 B= 200</p>	<p>0.0 16.4</p> <p>165.0 16.4</p>	<p>Bayshore/Klatt</p> <p>University Area</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BRAGAW ST SURFACE REHAB (RTP)-PROVIDENCE DR TO TUDOR RD (Continued) completion, subject to an executed transfer agreement.</p> <p>36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement, utility, and construction funding is proposed for 2006 as a state grant. Transfer of the road is contingent upon state grant funding and a written agreement with the state.</p> <p>JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR This project will upgrade a state owned collector street to urban standards. (Continued on Next Page)</p>	<p>S= 5,500</p> <p>S= 6,600</p>		<p>Scenic Foothills</p> <p>Old Seward/Oceanview</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">2006</p>

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR (Continued)</p> <p>Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed with a 2006 state grant.</p> <p>-</p> <p>State grant funding is contingent on execution of agreement with State of Alaska for transfer of ownership to MOA.</p>			
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			2006

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department Project Mgmt & Engineering	2006 PROJECT COST (000's)	Category Road Transfer Program	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 26,600 B= 1,200		
Category Total	27,800	642.0 98.4	
*****	*****	*****	*****
Department Total(s)	S=135,860 B= 53,690 D= 628 F= 18,147 O= 2,440		
Grand Total of Project Mgmt & Engineering	210,765	2,411.0 3,880.6	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>DOWLING RD RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY This project would reconstruct and extend this major arterial route, completing a major east/west transportation corridor for cars, transit, freight, and pedestrians. Full project funding for this state owned facility is proposed for 2006 as a state grant.</p> <p>OLD SEWARD HWY SIGNAL AT 100TH AVE This project will install a traffic signal at the intersection. Design has been funded with local bonds. Construction funding is proposed for 2006 through the AMATS program. Construction will be coordinated with the state's C Street extension project between Dimond Blvd and O'Malley Rd and the municipal project to connect 100th Avenue between Minnesota Dr and King St.</p> <p>100TH AVE EXTENSION - MINNESOTA DR TO KING ST Upgrade collector street to urban standards. Improvements are expected to (Continued on Next Page)</p>	<p>S= 45,000</p> <p>D= 50 F= 450</p> <p>S= 7,000 B= 3,000</p>	<p>B= 4,100</p>				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>100TH AVE EXTENSION - MINNESOTA DR TO KING ST (Continued) include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. Design, easement acquisition, and utility phases have been funded. Phase I construction funding is proposed for 2006 with phase II construction funding to follow in 2007. Both phases will connect to the ADOT C Street extension project between Dimond Blvd and O'Malley Rd, which is under construction and expected to open in 2006.</p> <p>ARCTIC BLVD UPGRADE - 36TH AVE TO TUDOR RD A design study for this route indicates an immediate need for a 5-lane road section. Design phase efforts have been funded. Easement acquisition, utility relocation, and construction funding is proposed for 2006 as a state legislative grant.</p> <p>LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD Rehabilitate pavement on major arterial. (Continued on Next Page)</p>	S= 10,000					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD (Continued) Improvements are expected to include pavement overlay/replacement. ADA upgrades and minor road, curb, and sidewalk replacement is also anticipated. Design, easement acquisition and utility phases have been funded with local bonds. Construction funding is proposed for 2006 through the AMATS program. This project also includes upgrading 88th Avenue between Toloff St and Lake Otis Pkwy and upgrades to several intersections may be included.</p>						
<p>RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST This project will construct a missing minor arterial link in conjunction with a bond funding municipal project between Rovenna Street and Arctic Boulevard. A design study has been completed for work in this state right-of-way. Design, utility, easement acquisition, and partial construction (Continued on Next Page)</p>	S= 1,100					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>RASPBERRY RD EXTENSION - MINNESOTA DR TO ROVENNA ST (Continued) funding was provided with a 2005 state grant. The 2006 state grant request will complete construction funding.</p> <p>EAGLE RIVER LOOP RD UPGRADE - OLD GLENN HWY TO EAGLE RIVER RD This project will upgrade an arterial street to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and drainage. Design has been funded and full project funding is being pursued from the state legislature in 2006. AMATS funding is also being pursued. The route is and will continue to be owned and maintained by the state.</p> <p>48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST This project will construct a minor arterial connection that is a major link in reducing Lake Otis Pkwy/Tudor Rd intersection congestion. (Continued on Next Page)</p>	S= 11,000			B= 500		
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST (Continued) estion. Full project funding is proposed in 2006 as a state grant. 2009 funding provides a local construction match and shows O&M impact of ownership and maintenance.</p>						
<p>EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. Additional state grants will be requested.</p>	S= 500 O= 2,200	S= 500 O= 2,300	S= 500 O= 2,400	S= 500 O= 2,500	S= 500 O= 2,600	S= 500 O= 2,700
<p>SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP Construct safety improvements to be identified in the preliminary engineering phase. Preliminary engineering has been funded. Future funding is being pursued from (Continued on Next Page)</p>	S= 9,900 B= 1,100					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SPENARD RD RECONSTRUCTION - MINNESOTA DR TO MINNESOTA DR ON-RAMP (Continued) the state legislature with full funding proposed for 2006. Funding is also being pursued through AMATS. Project design will explore a possible reconfiguration from a 4-lane section to a 3-lane section, and a possible 36th Ave/Spenard Rd Couplet connection at Minnesota Drive.</p> <p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR This project will address deteriorating pavement on a collector road, also providing access to Bayshore Elementary School. Improvements are expected to include pavement removal or replacement, as well as upgrades and reconstruction of curbs and pedestrian facilities. Some road reconstruction may also be required at the south end. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006. Road, storm, and sidewalk work on (Continued on Next Page)</p>	B= 4,300					
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR (Continued) Ensign Drive has been added to the project.</p> <p>NORTHERN LIGHTS BLVD SURFACE REHAB-LAKE OTIS PKWY TO BRAGAW ST This project will construct surface rehabilitation improvements on an arterial street. Improvements are expected to include pavement overlay or replacement. ADA and drainage improvements may also be included. Design funding has been funded and a 2005 state pavement rehab 50/50 program will be used to partially fund this project. Construction funding is proposed for 2006. The project may also include signal loop rehabilitation and an extended left turn lane at UAA Drive.</p> <p>84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST Upgrade existing collector street to urban collector standards. The facility provides access to Abbott Loop Elementary. Improvements are expected to include pavement, curbs (Continued on Next Page)</p>	B= 400					
				2006 - 2011		

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2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST (Continued) lighting, storm drains, pedestrian facilities and landscaping. Project design easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006.</p> <p>PAVEMENT REHAB MATCHING PROGRAM This proposed funding program closely matches the one funded by the legislature in 2005. The proposed funding partnership is 50/50 with the state and project priorities will be established by Street Maintenance, Traffic and Project Management and Engineering, with input from elected officials and the public.</p> <p>ALASKA RAILROAD CROSSING REHABS This funding will reimburse the Alaska Railroad Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right of way. Reimbursement funding (Continued on Next Page)</p>	<p>S= 2,500 B= 2,500</p>	<p>S= 2,500 B= 2,500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
ALASKA RAILROAD CROSSING REHABS (Continued) is proposed annually.						
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets is also included.	B= 1,000	B= 1,000	B= 1,500	B= 1,500	B= 1,500	B= 1,500
LOCAL ROAD RID RECONSTRUCTION AND UPGRADES This program provides design and construction funding for property owner approved local road reconstruction and upgrade projects through the Road Improvement District (RID) program. In this program, property owners agree to pay a portion of the project costs through special assessments. Funding is (Continued on Next Page)	B= 1,000	B= 2,000	B= 3,000	B= 4,000	B= 6,000	B= 6,000
				2006 - 2011		

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2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>LOCAL ROAD RID RECONSTRUCTION AND UPGRADES (Continued) proposed annually. Several RID's have been requested and petitioning will continue. RID's approved by property owners which require additional CIP funding are listed separately in the CIP. Portions of this funding will be used to fund municipal and property owner shares of project costs.</p> <p>6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD This project will address deteriorating pavement on a collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Design efforts have been funded and easement acquisition and utility funding is proposed for 2006. Construction funding is proposed for 2008.</p> <p>ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD (Continued on Next Page)</p>	B= 400		B= 2,800			
	B= 700	B= 2,500				
				2006 - 2011		

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2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD (Continued) Rehabilitate pavement on minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor road, curb, and sidewalk reconstruction are also anticipated. Design study efforts have been funded and design, easement acquisition, and utility funding is proposed for 2006. Construction funding is proposed for 2007, also with local roal bonds.</p>						
<p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. Funding is proposed annually.</p>	B= 500	B= 600	B= 600	B= 600	B= 600	B= 600
<p>36TH AVE SURFACE REHAB - C ST TO SEWARD HWY This project will provide surface rehabilita- tion on this arterial street. Improvements are expected to include pavement replacement (Continued on Next Page)</p>	B= 400					
				2006 - 2011		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>36TH AVE SURFACE REHAB - C ST TO SEWARD HWY (Continued) or overlay, ADA improvements, and road and curb reconstruction where required. Design and partial construction funding has been provided with local bonds and a 2005 matching state grant. Construction funding is proposed for 2006. Improvements are also expected to include signal loop rehabilitation.</p>						
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually as a combination of state grants and local road mill levies.</p>	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60	S= 140 O= 60
<p>76TH AVE RECONSTRUCTION - CHAD ST TO C ST This project will reconstruct a deteriorating collector street. Improvements are expected to include a new road base, curbs, pedestrian (Continued on Next Page)</p>	B= 200	B= 2,200				
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>76TH AVE RECONSTRUCTION - CHAD ST TO C ST (Continued) facilities, pavement, street lighting, storm drains, and landscaping. Design has been funded and easement acquisition and utility utility phase funding is proposed for 2006. Construction funding is proposed for 2007. A 2005 state grant funded pedestrian facilities to be constructed with the project.</p> <p>SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Project design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2006.</p> <p>40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST This project would construct a major local road to urban collector standards. The draft LRTP proposes a reclassification to collector street status in the OS&HP. Design (Continued on Next Page)</p>	B= 4,800					
	B= 800	B= 700	B= 400	B= 3,600		
				2006 - 2011		

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2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST (Continued) funding is proposed for 2006 with final design, easement acquisition, and utility phase fundign to follow in 2007 and 2008. Construction funding is proposed for 2009. Funding is contingent upon reclassification as a collector route.</p> <p>YOSEMITE DR ROAD AND DRAINAGE IMPROVEMENT AT EAGLE RIVER HIGH SCHOOL Road and drainage improvements adjacent to new Eagle River High School frontage. Design and partial construction phase funding was provided with a 2005 state grant. The 2006 funding would complete construction funding.</p> <p>HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects to be identified by the local road board.</p>	<p>S= 500</p> <p>S= 280 O= 120</p>	<p>S= 280 O= 120</p>	<p>S= 280 O= 120</p>	<p>S= 280 O= 120</p>	<p>S= 280 O= 120</p>	<p>S= 280 O= 120</p>
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD Upgrade collector street to urban standards. Improvements are expected include pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Project design has been funded, including design of a storm drain in the Juneau Street alignment north to Chester Creek. Final design, easement, and utility funding is proposed for 2006 with construction funding to follow in 2007 for the road and storm drain work.</p>	B= 300	B= 3,000				
<p>DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD Project will upgrade a collector street to urban standards to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. Design study efforts have been funded and design phase funding is proposed for 2006. Easement and utility phase funding is proposed for 2007 and construction funding for 2009.</p>	B= 600	B= 300		B= 4,400		
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD Upgrade existing collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Project design has been funded and easement acquisition and utility funding is proposed for 2006 and 2007. Construction funding is proposed for 2008.</p>	B= 800	B= 1,800	B= 7,300			
<p>32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR This project will upgrade a local road to collector standards. The draft LRTP proposes reclassification as a collector street. Improvements are expected to include pavement curbs, pedestrian facilities, and landscaping Preliminary Engineering and design has been funded and the public involvement process is expected to begin in 2005. Final design funding is proposed for 2006 with easement acquisition and utility funding to follow in 2008. Construction funding is proposed for 2010. Future funding is contingent upon (Continued on Next Page)</p>	B= 200		B= 400		B= 2,400	
				2006 - 2011		

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2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>WHITNEY RD UPGRADE - NORTH "C" ST TO POST RD (Continued) The design study phase will evaluate a potential relocation of the road. All funding is proposed through the AMATS program</p> <p>9TH AVE SURFACE REHAB - L ST TO INGRA ST This project will provide pavement and signal rehab improvements on a minor arterial street. Specific improvements will be coordinated with the recommendations of the "E" Street Corridor Study, currently underway. Design, easement acquisition, utility, and partial construction phases have been funded. The proposed 2007 funding is expected to complete construction phase funding.</p> <p>SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE This project will construct a missing road link between Lore Road and Dimond Boulevard. While this is a local road, the realignment of the Seward Hwy off-ramp to Sandlewood Drive and the installation of the new signal, increase the broader community need for this (Continued on Next Page)</p>		B= 900				
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SANDLEWOOD DR EXTENSION - LORE RD TO 81ST AVE (Continued) connection. The connection will also allow for elimination of a problematic left turn onto the Seward Hwy frontage road just east of the bridge. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009.</p> <p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY This project will reconstruct an arterial street to replace deteriorated pavement. The design process will evaluate a possible change in street section from a 4-lane to a 3-lane section. This would allow for improved pedestrian facility set-backs from traffic and improved landscaping. The road is municipally owned west of Arctic Blvd and state owned east of Arctic Blvd. Design has been funded. Easement acquisition funding is proposed for 2007 with construction funding to follow in 2008. All funding is proposed (Continued on Next Page)</p>		<p>D= 53 F= 472</p>	<p>B= 130 D= 520 F= 5,850</p>			
				2006 - 2011		

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2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>FIREWEED LN RECONSTRUCTION - SPENARD RD TO SEWARD HWY (Continued) through the AMATS program, except for a local construction match for the municipally owned segment.</p> <p>PENLAND PKWY SURFACE REHAB - AIRPORT HEIGHTS RD TO BRAGAW ST This project will provide surface rehab improvements to pavement, including some major road base reconstruction. Design has been funded and construction funding is proposed for 2007.</p> <p>INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP Rehabilitate existing pavement on collector street. Improvements may include either pavement replacement or an overlay. Design, easement acquisition, and utility phases have been funded. Construction funding is proposed for 2007.</p>		<p>B= 600</p> <p>B= 1,900</p>				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>LAKE OTIS PKWY UPGRADE - DEBARR RD TO NORTHERN LIGHTS BLVD This project will upgrade this arterial to increase safety and capacity. Improvements are expected to include a widened street section, new pavement, curbs, and improved pedestrian facilities. Preliminary Engineering has been funded. Design funding is proposed for 2007 with easement acquisition to follow in 2009. Utility and construction phase costs are estimated at \$14 million and funding will be considered in the development of future AMATS Transportation Improvement Programs (TIP).</p> <p>HARTZELL RD RECONSTRUCTION - 79TH AVE TO DIMOND BLVD This project will reconstruct a deteriorating collector street, including provision of pedestrian facilities. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2010.</p>		<p>D= 100 F= 1,900</p>		<p>D= 830 F= 7,470</p>		
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR Upgrade neighborhood collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design, easement acquisition, utility, and intersection improvements at Jewel Lake Road have been funding with bonds and a 2005 state grant. The 2007 funding will complete construction funding of the project.</p> <p>NORTHWOOD DR EXTENSION AND TRAFFIC CALMING - RASPBERRY RD TO DIMOND BLVD Upgrade minor arterial link to urban standards. 2007 funding is for traffic calming and streetscape improvements between Strawberry Rd and 88th Avenue and utility and easement acquisition and for a surface rehab between Raspberry Rd and Strawberry Rd. 2008 funding is for bridge construction and road extension from 88th Avenue south across Campbell Creek to Dimond Boulevard.</p>		B= 3,900				
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>4TH AVE SURFACE REHAB - L ST TO A ST This project will address deteriorating pavement on a collector street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009.</p>		B= 400	B= 300	B= 1,800		
<p>72ND AVE UPGRADE - SEWARD HWY FRONTAGE RD TO LAKE OTIS PKWY This project would upgrade this major local road to urban collector standards. Funding is conditioned upon reclassification as a collector in the OS&HP. Improvements are expected to include pavement, curbs, storm drains, pedestrian facilities, street lights, and landscaping. Design study funding is proposed for 2007 with design funding to follow in 2008. Easement acquisition and utility phase funding is proposed for 2009 with construction funding to follow in 2010.</p>		B= 300	B= 600	B= 600	B= 4,000	
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY This project will replace the existing bridge and possibly rehab the old one for use as a pedestrian/trail facility. Design and easement acquisition phases have been funded. Construction funding is proposed for 2007 through the AMATS program.</p> <p>BAYSHORE WEST SUBD AREA RECONSTRUCTION RID This Road Improvement District (RID) for reconstructing local residential roads south of 100th Avenue, east of Bayshore Drive, and north of Ensign Drive has been approved by property owners and design is funded and underway. Construction funding is proposed for 2007, but may be added to the 2006 road bond if the project is ready to build in 2006</p> <p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design (Continued on Next Page)</p>		<p>F= 3,259 O= 363</p> <p>B= 2,900</p> <p>B= 300</p>		<p>B= 1,500</p>		
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>PINE ST/ MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBARR RD (Continued) funding is proposed for 2007. Construction funding is proposed for 2009. Project design will also consider traffic calming and storm drain reconstruction needs.</p> <p>48TH AVE RECONSTRUCTION - CORDOVA ST TO OLD SEWARD HWY Reconstruct collector street. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and possible addition of sidewalks. Design funding is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2009.</p> <p>40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR This project would construct a major local road to urban collector standards. The draft LRTP proposes a reclassification as a collector route in the OS&HP. Design funding (Continued on Next Page)</p>		B= 500	B= 300	B= 2,400		
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>40TH AVE EXTENSION - ARCTIC BLVD TO EUREKA DR (Continued) is proposed for 2007 with easement acquisition and utility phase funding to follow in 2008. Construction funding is proposed for 2010.</p> <p>CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD Upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities and landscaping. Design study funding is proposed for 2007 with design funding to follow in 2008. Easement acquisition and utility phase funding is proposed for 2009 with construction funding to follow in 2010.</p> <p>PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR This project will upgrade a local road to collector standards. Funding is conditioned upon reclassification as a collector street. (Continued on Next Page)</p>		B= 300	B= 400	B= 400	B= 3,400	
		B= 400	B= 120		B= 1,000	
				2006 - 2011		

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Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR (Continued) Improvements are expected to include pavement curbs, pedestrian facilities, storm drainage, and street lighting. Design funding is proposed for 2007 with easement acquisition and utility funding to follow in 2008. Construction funding is proposed for 2010.</p>						
<p>BRAGAW ST SURFACE REHAB -TUDOR RD TO 48TH AVE This project will construct surface rehab improvements on an arterial street. Improvements are expected to include pavement overlay or replacement. Design funding is proposed or 2007 with construction funding to follow in 2009.</p>		B= 200		B= 900		
<p>HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD This project will construct a new road connection. Design study funding is proposed for 2007 with design funding to follow in 2009. Easement acquisition, utility, and (Continued on Next Page)</p>		D= 50 F= 450		D= 65 F= 585		
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD (Continued) construction phase funding is not currently programmed. All funding is proposed through the AMATS program.</p> <p>DOWLING RD UPGRADE- LAUREL ST TO ABBOTT LP RD This project will upgrade and extend Dowling Road east to the Abbott Loop Rd/Bragaw St extension south of Tudor Rd. Design, easement acquisition, utility, and construction funding was provided in a 2005 state grant. State project management is proposed. The 2008 funding provides a local match for construction and shows estimated O&M budget impact, assuming municipal ownership and maintenance which has not been determined.</p> <p>DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a (Continued on Next Page)</p>			B= 500			
				2006 - 2011		

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Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST (Continued) collector route in the OS&HP. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2011.</p> <p>76TH AVE RECONSTRUCTION - KING ST TO OLD SEWARD HWY This project will reconstruct a deteriorating collector street. Improvements are expected to include a pavement overlay or replacement, spot road reconstruction, and storm drain installation. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2010. Construction funding is proposed for 2011.</p> <p>ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or (Continued on Next Page)</p>			B= 600		B= 200	B= 2,800
				2006 - 2011		

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2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ENSIGN DR SURFACE REHAB - BAYSHORE DR TO SOUTHPORT DR (Continued) replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design funding is proposed for 2008 with easement acquisition and utility funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>LAKE OTIS PKWY SURFACE REHAB - HUFFMAN RD TO LEGACY DR This project will rehabilitate pavement on a collector street. Improvements are expected to include pavement overlay or replacement, storm drains, and minor curb replacement. Design funding is proposed for 2008 with construction funding to follow in 2010.</p> <p>88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP This project will upgrade a major local road to urban collector standards. The draft (Continued on Next Page)</p>			B= 300		B= 900	
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>88TH AVE UPGRADE - LAKE OTIS PKWY TO ROSALIND LP (Continued) LRTP recommends a reclassification to a collector route in the OS&HP. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2011.</p> <p>OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE This project will address deteriorating pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design funding is proposed for 2008 with easement and utility phase funding to follow in 2010. Construction funding is proposed for 2011.</p> <p>PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE This project will address deteriorating (Continued on Next Page)</p>			B= 400		B= 300	B= 1,800
			B= 500		B= 400	B= 1,600
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE (Continued) pavement on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb sidewalk, and storm drain reconstruction. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2010. Construction funding is proposed for 2011.</p> <p>92ND AVE UPGRADE - MINNESOTA DR TO KING ST - Upgrade missing minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping. Design study funding is proposed for 2008 with design funding to follow in 2009. Easement acquisition and utility phase funding is proposed for 2010. Construction funding is proposed for 2011.</p>			B= 400	B= 800	B= 600	B= 8,000
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>36TH AVE UPGRADE - LOIS DR TO MINNESOTA DR Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design funding is proposed for 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p>			B= 400	B= 400	B= 1,200	
<p>ARCTIC BLVD UPGRADE - DIMOND BLVD TO 92ND AVE Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design study funding is proposed for 2008 with design funding to follow in 2009. Easement acquisition and utility phase funding is proposed for 2010. Construction funding is proposed for 2011.</p>			B= 300	B= 500	B= 400	B= 2,800
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, pedestrian facilities, street lighting storm drainage, and landscaping. Design funding is proposed for 2009. Easement acquisition and utility phase funding is proposed for 2010 with construction funding to follow in 2011.</p> <p>POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR Rehabilitate existing asphalt on a collector street. Improvements may include pavement overlay or replacement and, as necessary, full road reconstruction. Project design has been funded and construction funding is proposed for 2009.</p> <p>CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD This project will reconstruct a deteriorated collector street. Design funding is proposed (Continued on Next Page)</p>				B= 500	B= 200	B= 1,600
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>CORDOVA ST RECONSTRUCTION- 48TH AVE TO INT'L AIRPORT RD (Continued) for 2009 with easement acquisition and utility phase funding to follow in 2010. Construction funding is proposed for 2011.</p> <p>TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&HP. Design funding is proposed for 2009 with easement acquisition funding to follow in 2010 and 2011. Construction funding is anticipated in 2012.</p> <p>16TH AVE SURFACE REHAB - C ST TO GAMBELL ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement and ADA upgrades to curbs and sidewalks. Design funding is proposed for 2009 with construction funding to follow in 2011.</p>				B= 500	B= 600	B= 400
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>MILKY WAY DR SURFACE REHAB - AERO AVE TO WISCONSIN ST Rehabilitate existing asphalt on a collector street. Improvements may include either pavement overlay or replacement. Design, funding is proposed for 2009 with easement acquisition and utility funding to follow in 2010. Construction funding is proposed for 2011.</p> <p>LOIS DR UPGRADE - NORTHERN LIGHTS BLVD TO 36TH AVE Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design funding is proposed for 2009 with easement acquisition and utility phase funding to follow in 2010. Construction funding is proposed for 2011.</p>				B= 400	B= 200	B= 1,400
				B= 500	B= 1,000	B= 2,000
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>TURNAGAIN ST UPGRADE -NORTHERN LIGHTS BLVD TO 35TH AVE This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route on the OS&HP. Design funding is proposed for 2009 with easement acquisition and utility phase funding to follow in 2010 and 2011. Construction funding is anticipated in 2012.</p> <p>50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST Upgrade local road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Funding of the project is conditioned upon reclassification as a collector street in the OH&HP. Design funding is proposed for 2010. Construction funding is anticipated in 2013.</p> <p>NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT Upgrade minor arterial to urban standards. (Continued on Next Page)</p>				B= 500	B= 600 B= 400 B= 400	B= 400
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO NATHANIEL CT (Continued) Improvements should include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding is proposed for 2010. Future phase funding is is uncertain. Specific improvements and a typical road section will be developed in the community involvement process. The improvements may be limited to pavement rehab, lighting, and pedestrian facilities,. or a "no-build" option.</p> <p>7TH AVE SURFACE REHAB - L ST TO A ST This project will address pavement deteriora- tion on a collector street. Improvements are expected to include pavement overlay or replacement, as well as spots of curb, sidewalk, and storm drain reconstruction. Design funding is proposed for 2010 with final design, utility, and easement funding to follow in 2011. Construction funding is anticipated in 2012 or 2013.</p>					B= 400	B= 600
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>33RD AVE SURFACE REHAB - DENALI ST TO OLD SEWARD HWY This project will address pavement deterioration on a collector street. Improvements are expected to include pavement replacement or overlay and spots of road and curb reconstruction. Design funding is proposed for 2010 with final design, utility, and easement funding in 2011. Construction funding is anticipated in 2012 or 2013.</p> <p>COLLINS WAY/64TH AVE/CRANBERRY RD UPGRADE JEWEL LAKE RD TO RASPBERRY RD Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement. Design funding is proposed for 2010. Additional design, utility and easement funding is proposed for 2011. Construction funding is anticipated in 2013.</p>					B= 400	B= 600
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	S=104,920 B= 27,800 D= 628 F= 5,647 O= 2,380	S= 3,420 B= 38,800 D= 203 F= 6,081 O= 2,843	S= 920 B= 33,050 D= 570 F= 6,300 O= 2,580	S= 920 B= 33,400 D= 945 F= 8,505 O= 2,680	S= 920 B= 33,800 O= 2,780	S= 920 B= 40,700 O= 2,880
Category Total	141,375	51,347	43,420	46,450	37,500	44,500
			2006 - 2011			

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Community/Economic Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>MOUNTAIN VIEW DR CORRIDOR UPGRADE GLENN HWY TO MCCARREY ST This project will design and construct streetscape beautification improvements.</p> <p>EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD This project will upgrade a major local road to urban collector standards. Funding is conditioned upon reclassification as a collector route in the OS&HP or designation as a priority community development project. Project design has been funded with road bonds and a 2005 state grant. Easement and utility phase funding is proposed for 2006 with construction funding to follow in 2008.</p> <p>DOWNTOWN AREA STREET IMPROVEMENTS This project will provide street improvements to compliment the Convention Center.</p> <p>KINCAID PARK ACCESS ROAD AND TRAIL This project would complete funding for the access road into Kincaid Park. The total project cost, including the trail improve- (Continued on Next Page)</p>	B= 900		B= 1,400			
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Community/Economic Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>KINCAID PARK ACCESS ROAD AND TRAIL (Continued) ments is estimated at \$7.5 million and \$5.3 million has been funded with a combination of local bonds, a federal earmark, and a 2005 state grant. Construction is expected to start in 2005 on both road and trail work. If the 2006 grant is received, construction of the final road improvements should start in 2006.</p> <p>E ST AVE CORRIDOR UPGRADE SHIP CREEK TO DELANEY PARK STRIP This project will construct streetscape enhancements to these arterial and collector routes. Design funding has been provided for the E Street efforts. Easement acquisition, utility, and construction start up funding is proposed for 2006. Final construction funding is proposed for 2007.</p> <p>CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS This project will construct road improvements related to the proposed Muldoon Area Town (Continued on Next Page)</p>	<p>B= 1,500 F= 6,500</p> <p>F= 5,000</p>	<p>F= 2,000</p> <p>B= 100 F= 9,000</p>				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Community/Economic Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS (Continued) Center at the DeBarr Road and Muldoon Road. Improvements are expected to include pavement curbs, pedestrian facilities, landscaping, street lighting, and signalization. Design and easement acquisition phases have been funded with local bonds. Construction funding has been provided for the Muldoon Rd/16th Avenue intersection work and the Muldoon Middle School access road. 2007 bond funding provides a local construction match and includes O&M budget impact of the new road. The other funding for 2006 and 2007 is for anticipated federal earmarks.</p> <p>FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES This project will construct pedestrian and street amenities. Design and community involvement phases have been funded. Construction funding is proposed for 2006 and 2007. Specific improvements will be identified in the public involvement process with (Continued on Next Page)</p>	B= 250	B= 250				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Community/Economic Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES (Continued) coordination with Traffic and Transit.</p> <p>42ND AVE AREA TRAFFIC AND SAFETY IMPROVEMENTS LAKE OTIS PKWY TO PIPER ST This project will construct pedestrian and vehicular safety improvements along this major local road. A framework for needs will be identified in ongoing planning studies related to UMED development and a Tudor Rd Corridor Study. Initial design funding has been provided with local bonds. Final design funding is proposed for 2007 with easement and utility phase funding to follow in 2008. Construction funding is proposed for 2009.</p> <p>SMALL BOAT HARBOR ACCESS AT SHIP CREEK AND PEDESTRIAN SAFETY IMPROVEMENTS This project will construct an access road from the new bridge over Ship Creek to the Small Boat Harbor near the mouth of Ship Creek. Design funding has been provided (Continued on Next Page)</p>		<p>B= 200</p> <p>F= 900</p>	<p>B= 200</p>	<p>B= 900</p>		
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Community/Economic Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>SMALL BOAT HARBOR ACCESS AT SHIP CREEK AND PEDESTRIAN SAFETY IMPROVEMENTS (Continued) and construction funding will follow in 2007. The road will serve traffic from the Point McKenzie Ferry, expected to start in 2007. Funding from Federal (earmark) grant is antipated.</p> <p>VAN BUREN ST/HARDING DR CIRCULATION AND ACCESS IMPROVEMENTS Design and upgrade road infrastructure as required to separate commercial truck traffic from residential and recreational traffic. Preliminary design efforts have been funded. Construction funding is proposed for 2010. Actual constructing amounts and schedule will likely change as specific improvements and costs are identified. 2008 funding is for design.</p>			B= 200		B= 2,670	
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department Project Mgmt & Engineering	Category Community/Economic Development					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	S= 2,200 B= 3,350 F= 11,500	B= 550 F= 11,900	B= 1,800	B= 900	B= 2,670	
Category Total	17,050	12,450	1,800	900	2,670	0
			2006 - 2011			

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>INTERSECTION SAFETY IMPROVEMENTS Intersection improvements at selected sites identified in the Highway Safety Improvement Program of the State Department of Transportation/Public Facilities and the Municipal Traffic Department. Funding is proposed annually as a 50/50 funding partnership with the state.</p>	<p>S= 500 B= 500</p>	<p>S= 500 B= 500</p>	<p>S= 900 B= 900</p>	<p>S= 900 B= 900</p>	<p>S= 900 B= 900</p>	<p>S= 900 B= 900</p>
<p>ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually. Traffic communication equipment may also be included.</p>	<p>B= 550</p>	<p>B= 550</p>	<p>B= 550</p>	<p>B= 550</p>	<p>B= 550</p>	<p>B= 550</p>
<p>ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR A design study indicates a right turn lane on the north side of Tudor Road for traffic turning west is needed immediately. Design, (Continued on Next Page)</p>	<p>B= 990</p>					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ARCTIC BLVD S-BOUND RIGHT TURN LANE AT TUDOR (Continued) easement acquisition, and utility funding has been identified. Final construction phase funding is proposed for 2006.</p>						
<p>MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually as a 50/50 funding partnership with the state.</p>	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500
<p>ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.</p>	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
<p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS Construct traffic calming and safety improvements throughout ARDSA. Specific (Continued on Next Page)</p>	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>TRAFFIC CALMING AND SAFETY IMPROVEMENTS (Continued) improvements will be identified and prioritized by the Traffic Department. Initial design funding has been provided. Design and construction funding is proposed annually. Priority Improvements include Airport Heights, Rogers Park, and Russian Jack areas.</p> <p>MAPLEWOOD DR SIDEWALK - 24TH AVE TO NORTHERN LIGHTS BLVD This project would construct a missing link sidewalk, probably along the west side of Maplewood Drive. Design has been funded. Construction funding is proposed for 2006.</p> <p>PEDESTRIAN OVERPASS REHAB AND UPGRADES This annual program will address major deterioration to existing pedestrian overpasses and provide ADA upgrades where feasible. Design and construction funding is proposed annually starting in 2008.</p>	B= 300					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and/or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance & Traffic Engineering. Design and construction funding is proposed annually.</p>	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
<p>ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical codes. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific locations will be identified annually by Street Maintenance and Traffic.</p>	B= 50	B= 50	B= 50	B= 50	B= 50	B= 50
<p>EMERGENCY SIGNAL SYSTEM PREEMP PROGRAM This project will install a signal preempt capability for emergency vehicles with the goal of improving response time. Annual funding is proposed 2006-2008.</p>	B= 700	B= 700	B= 700			
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
CBD TRAFFIC SIGNAL REPLACEMENT This project will replace and upgrade traffic signals in the Central Business District (CBD). Design and utility phases have been funded. Construction funding is proposed for 2008.			B= 2,000			

Sub-Total(s)	S= 1,000 B= 4,690	S= 1,000 B= 4,700	S= 1,400 B= 6,100	S= 1,400 B= 3,400	S= 1,400 B= 3,400	S= 1,400 B= 3,400
Category Total	5,690	5,700	7,500	4,800	4,800	4,800
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>MISCELLANEOUS SMALL DRAINAGE PROJECTS This project will design and construct small drainage projects through Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed annually with a 50/50 funding partnership with the state.</p>	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500
<p>DOWNTOWN/FAIRVIEW AREA STORM DRAIN UPGRADES This project will replace undersized and deteriorated storm drains in the Downtown/Fairview area. Design has been funded and construction funding is proposed for 2006.</p>	B= 900					
<p>FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS This phase will construct water quality improvements along Fish Creek from Hermit Park near Northern Lights Boulevard to Midtown Park near the Old Seward Highway. Improvements are expected to include oil and grit separators and water quality enhancement ponds. Design, easement acquisition, and (Continued on Next Page)</p>	B= 1,900					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS (Continued) utility phases have been funded. Construction funding is proposed for 2006.</p>						
<p>LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements to address priority drainage areas in the Anchorage Lower Hillside Area. Funding is requested annually.</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>	<p>S= 140 O= 60</p>
<p>FISH CREEK IMPROVEMENT-C ST TO LAKE OTIS PKWY This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek. Design and construction funding is proposed annually, beginning in 2007.</p>		<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>	<p>B= 500</p>
<p>KING ST STORM - 100TH AVE TO 104TH AVE This project will construct a storm drain. Design has been funded and construction (Continued on Next Page)</p>		<p>B= 300</p>				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>KING ST STORM - 100TH AVE TO 104TH AVE (Continued) funding is proposed for 2007. This project may be combined with an upgrade to King Street, if that route is reclassified as a collector street in the OS&HP.</p> <p>123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD Construct storm trunk as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2007 with construction funding to follow in 2009.</p> <p>121ST AVE STORM - MARY DR TO ELLEN CIR Construct storm drain as recommended in the Klatt Area Drainage Study. Design funding is proposed for 2007 with construction funding to follow in 2009.</p> <p>OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION Reconstruct undersized and deteriorated storm drains. Design funding is proposed for (Continued on Next Page)</p>		B= 200		B= 800		
		B= 200		B= 800		
		B= 120		B= 600		
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RECONSTRUCTION (Continued) 2007 with construction funding to follow in 2009.</p> <p>EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION Reconstruct deteriorated storm drain under local residential road. Improvements are expected to include full reconstruction of both streets. Design funding is proposed in 2008 with easement acquisition and utility phase funding to follow in 2009. Construction funding is proposed for 2010.</p> <p>CHESTER CREEK IMPROVEMENTS - BONIFACE PKWY TO MILITARY RESERVATION Construct priority creek improvements to address flooding, erosion, and water quality issues. Design and construction funding is proposed annually beginning in 2009.</p> <p>LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN Construct storm trunks identified in the (Continued on Next Page)</p>			B= 200	B= 100	B= 600	
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>WATER QUALITY IMPROVEMENTS ON STORM DRAINS Upgrade existing water quality enhancement facilities on storm drain outfalls into creeks, lakes, and wetlands. Improvements are expected to include bypass construction, access improvements and facility replacement. Funding is proposed annually and a 50/50 funding partnership with the state is proposed.</p>	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500	S= 500 B= 500
<p>CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCEMENT POND Construct water quality enhancement pond as identified in the Campbell Creek Drainage Study. The design study has been funded. Design funding is proposed for 2007 with construction funding to follow in 2010. Significant public involvement and coordination with Parks and Recreation is planned.</p>		B= 300			B= 2,000	
<p>80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEMENT POND This project will evaluate options for (Continued on Next Page)</p>				B= 200		
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
80TH AVE/GREENWOOD ST AREA WATER QUALITY ENHANCEMENT POND (Continued) constructing water quality facilities on a major storm drain outfall, as identified in the Campbell Creek Drainage Study. Design Study funding is proposed for 2009. ----- Sub-Total (s) Category Total						
	S= 500 B= 500	S= 500 B= 800	S= 500 B= 500	S= 500 B= 700	S= 500 B= 2,500	S= 500 B= 500
	1,000	1,300	1,000	1,200	3,000	1,000
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>AMATS PROJECTS: MUNICIPAL MATCHING FUNDS This funding program provides a municipal match for federal AMATs funding on projects that are part of the Anchorage Roads and Drainage Service Area (ARDSA). Projects to be matched include pedestrian improvements adjacent to bus stops and other required expenditures that are not eligible for federal reimbursement.</p>	B= 350	B= 350	B= 350	B= 350	B= 350	B= 350
<p>RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE, AND SAFETY PROJECTS This annual funding will be used to acquire property needed for future road and drainage projects that become available prior to funding for the specific project. This funding will position the municipality to acquire property earlier than needed if such acquisition will be beneficial. Acquisition of property for future snow disposal sites may also be considered.</p>	B= 1,000	B= 1,000	B= 1,000	B= 1,000	B= 1,000	
<p>SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT (Continued on Next Page)</p>	B= 1,000	B= 600	B= 600	B= 600	B= 600	B= 600
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT (Continued) Program would develop new snow disposal sites and upgrade existing facilities. Costs would include site acquisition, development, and upgrades that improve efficiency of snow disposal activities of Street Maintenance.						
MAINTENANCE AND OPERATION FACILITY Project would develop a new facility for maintenance and operations. Design study and site selection is proposed for 2006; design funding for 2007; construction in 2008.	B= 500	B= 500	B= 2,500			

Sub-Total(s)	B= 2,850	B= 2,450	B= 4,450	B= 1,950	B= 1,950	B= 950
Category Total	2,850	2,450	4,450	1,950	1,950	950
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Communications					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>REPLACE AREAWIDE RADIO COMMUNICATIONS SYSTEM Replace municipal trunked 2-way radios and controllers; will interface with the Alaska Land Mobile Radio used by State, Federal and municipal agencies nearby.</p> <p>-</p> <p>Funding requested would complete funding of a Master Plan to provide infrastructure upgrades to improve areawide coverage and interoperability between State, Federal and municipal agencies and all internal departments and agencies within government agencies, e.g., Police, Fire, Emergency Medical Services, Public Health, Disaster/Emergency Management.</p> <p>-</p> <p>Project is expected to be complete in 2007.</p>	<p>B= 10,000 F= 1,000</p>	<p>B= 5,000 F= 1,000</p>				
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Communications					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	B= 10,000 F= 1,000	B= 5,000 F= 1,000				
Category Total	11,000	6,000	0	0	0	0
			2006 - 2011			

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>100TH AVE RECONSTRUCT/UPGRADE (RTP)-VICTOR RD TO POINTE RESOLUTION DRIVE This project will reconstruct 100th Avenue between Victor Road and Bayshore Drive and upgrade 100th Avenue between Bayshore Drive and Pointe Resolution Drive. Design, utility easement acquisition, and construction funding was provided with a 2005 state grant. Funding in 2006 provides a local match and shows O&M budget impact of the project. The segment between Victor Road and Bayshore Drive is state owned and transfer of ownership and maintenance to the municipality is anticipated, and subject to written agreement with the state.</p> <p>72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)-LAKE OTIS PKWY TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition (Continued on Next Page)</p>	B= 200					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>72ND AVE/SPRUCE ST/LORE RD UPGRADE (RTP)- LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) utility, and construction funding was provided in a 2005 state grant. 2006 funding will provide a local construction match and include O&M impact, assuming the Municipality will take over ownership and maintenance upon project completion. Transfer of the project is subject to a written agreement with the state.</p> <p>80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST This project will upgrade a state owned local street to urban collector standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement acquisition utility, and construction funding was provided with a 2005 state grant. 2006 funding will provide a local construction match and include O&M budget impact, assuming owner- (Continued on Next Page)</p>	B= 200					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>80TH AVE UPGRADE (RTP)- LAKE OTIS PKWY TO SPRUCE ST (Continued) ship is transferred from the state. Transfer is subject to completion of a written agreement with the state. The draft LRTP recommends reclassification as a collector.</p> <p>88TH AVE UPGRADE (RTP)- HARTZELL RD TO LAKE OTIS PKWY This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Improvements have been completed between Hartzell Road and Tolof Street. 2006 funding will provide a local match for AMATS funding for construction. Ownership and maintenance of the road will transfer to the Municipality upon completion of the improvements.</p>	B= 200		D= 187 F= 1,683			
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>OLD KLATT RD UPGRADE (RTP)-TIMBERLANE DR TO VICTOR RD This project will upgrade a state owned collector route to urban standards. Improvements are expected to include pavement curbs, storm drainage, street lighting, and pedestrian facilities on both side. Full project funding is proposed for 2006 as a state grant. The transfer of ownership and maintenance is anticipated upon completion of the project.</p> <p>BRAGAW ST SURFACE REHAB (RTP)-PROVIDENCE DR TO TUDOR RD This project will provide surface rehab improvements on a state owned route. Specific improvements are expected to include pavement replacement, some curb and road base reconstruction, storm drain reconstruction, and completion of pedestrian facilities on both sides. 2006 funding is for a local match, assuming that the state provides funding for the project. The municipality will accept the project for ownership and maintenance upon (Continued on Next Page)</p>	<p>S= 9,500 B= 200</p> <p>S= 5,000 B= 200</p>					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>BRAGAW ST SURFACE REHAB (RTP)-PROVIDENCE DR TO TUDOR RD (Continued) completion, subject to an executed transfer agreement.</p> <p>36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement, utility, and construction funding is proposed for 2006 as a state grant. Transfer of the road is contingent upon state grant funding and a written agreement with the state.</p> <p>JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR This project will upgrade a state owned collector street to urban standards. (Continued on Next Page)</p>	S= 5,500					
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR (Continued) Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Full project funding is proposed with a 2006 state grant. - State grant funding is contingent on execution of agreement with State of Alaska for transfer of ownership to MOA.</p> <p>88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD This project will upgrade a state owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design funding is proposed for 2007 and 2008 with easement and utility phase funding to follow in 2009. Construction funding is proposed for 2010. All funding for this state owned facility are (Continued on Next Page)</p>		S= 300	S= 600	S= 400	S= 5,000	
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Project Mgmt & Engineering	Category Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>88TH AVE UPGRADE- SPRUCE ST TO ABBOTT LOOP RD (Continued) state grant requests. Upon funding and completion of the improvements, ownership will be transferred to the Municipality, subject to a written agreement with the State.</p>						
				2006 - 2011		

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Project Mgmt & Engineering	Road Transfer Program					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
Sub-Total(s)	S= 26,600 B= 1,200	S= 300	S= 600 D= 187 F= 1,683	S= 400	S= 5,000	
Category Total	27,800	300	2,470	400	5,000	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S=135,860 B= 53,690 D= 628 F= 18,147 O= 2,440	S= 5,860 B= 54,120 D= 203 F= 18,981 O= 2,903	S= 4,060 B= 47,100 D= 757 F= 7,983 O= 2,640	S= 3,860 B= 44,150 D= 945 F= 8,505 O= 2,740	S= 8,460 B= 46,620 O= 2,840	S= 3,460 B= 47,050 O= 2,940
Grand Total of Project Mgmt & Engineering	210,765	82,067	62,540	60,200	57,920	53,450
				2006 - 2011		